



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : MEX10
Period : April-June (2014)
Selected Project Id : 00079500
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, UN Agenc... Total Exp

Activity : ACTIVIDAD1 (Ciudadania fortalecida)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405, 71410, 71415, 75105 and totals.

Activity : ACTIVIDAD2 (Dialogo e interlocusion mejora)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71610, 71635, 72420, 72505, 75105, 75705 and totals.

Activity : ACTIVIDAD3 (Trasparencia&rendicion cuentas)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405, 71410, 71415, 75105 and totals.

Activity : ACTIVIDAD5 (Gestion del proyecto)

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Combined Delivery Report by Activity

Project Id : 00079500 Fort. de parti. ciudadana y go	Period : April-June (2014)
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner : 02056 Secretaria de Medio Ambiente Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	56,562.67	0.00	56,562.67
71410 - MAIP Premium SC	0.00	271.86	0.00	271.86
71415 - Contribution to Security SC	0.00	2,446.49	0.00	2,446.49
74525 - Sundry	0.00	199.00	0.00	199.00
75105 - Facilities & Admin - Implement	0.00	4,758.40	0.00	4,758.40
Total for Fund 30071	0.00	64,238.42	0.00	64,238.42
Total for Activity ACTIVIDAD5	0.00	64,238.42	0.00	64,238.42
Total for Output : 00089477	0.00	201,488.60	0.00	201,488.60
Project Total :	0.00	201,488.60	0.00	201,488.60

Signed By : Lic. Jorge Legorreta Ordorica

Date :

02/10/14

Signed By : Dr. Rafael Martinez Blanco

Date :

29/09/2014



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : April-June (2014)
Selected Project Id : 00079500
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria